

Variances
Y/E 2017

				increase	decrease
31/03/2016	RECEIPTS	31/03/2017			
£4,169.00	Precept	£4,321.00	Increase in Precept	£152.00	
£862.00	Grants	£409.00	Decrease in grant		£453.00
£234.86	bottle bank	£312.67	increase in revenue	£77.81	
£279.87	Transparency fund	£0.00	fund payment not yet received		£297.87
£500.00	other	£0.00	no grant received		£500.00
£454.28	VAT	£0.00	no vat claimed		£454.28
£6,500.01		£5,042.67			
	PAYMENTS				
£1,306.49	Clerks salary	£2,023.32	new Clerk, increase in hourly rate	£716.83	
£837.89	Insurance	£865.55	increase in premium	£27.66	
£126.92	Office	£131.32	increase in expenses	£4.40	
£213.00	Subscriptions	£192.78	decrease in subs		£20.22
£0.00	Audit	£124.00	audit fee, no fee previous year	£124.00	
£2.50	Training	£7.99	increase in training costs	£5.49	
£0.00	Hall Hire	£0.00			
£21.34	Election Costs	£0.00	no election		£21.34
£900.93	village grass cutting	£900.93	no change		
£600.00	Churchyard grass	£600.00	no change		
£485.00	Play Area Community	£295.00	less maintenance		£190.00
£1,337.50	Speedwatch	£150.00	Gun purchased previous year, less outlay		£1,187.50
£0.00	Improvements	£0.00			
£0.00	Bus shelter	£208.00	new noticeboard	£208.00	
£0.00	Chairs expenses	£25.16	increase in expenses	£25.16	
£200.00	s137	£100.00	less donations made		£100.00
£454.28	VAT	£256.59	less vat		£197.69
£0.00	Other	£0.00			
£6,485.85		£5,880.64			