

GREAT LIVERMERE PARISH COUNCIL

Explanation of Significant Variances from last year to this year as provided below:

Box No	31 March 2016 £	31 March 2015 £	Difference £	Difference %	Explain	Explanation
3 Total Other Receipts	2332	2540	-208	-8.2%	N	None required as variance is not significant *
4 Staff Costs	1306	1049	257	24.5%	Y	<i>Clerk's hours increased from 2.5 per week to 3.5 per week due to extra hours worked to ensure compliance with the Transparency Code. Increase effective August 2015. Clerk employed at LC1 SP17 £9.029</i>
5 Loan interest	0	0	0	0.0%	N	
6 All Other Payments	5179	4689	490	10.4%	Y	<i>For Year 2015-16 the extra costs incurred covered: increase in LGA 1972 s137 payments (+£100); purchase of VAS (+£1605); increase in grass cutting costs (+£41.58); election costs for elections held in May 2015 (+£21.34); reduction in works for village maintenance (-£1267) and overall savings in stationary costs (-£10.71)</i>
9 Total fixed assets	33874	32535	1339	4.1%	N	None required as variance is not significant *
10 Total Borrowings	0	0	0	0%	N	

Explanation of quantified significant variances for boxes 3 to 6, 9 & 10 in Section 1, where the percentage change is greater than +/- 10% and if the increase or decrease is greater than £100.

*** Both criteria must apply for the variance to be significant.**