

G/LIVERMERE PRECEPT REVIEW

	Previous	Present Year			Proposed
	Actual 2013/14	Actual to date	<i>Forecast</i> 2014/15	Budget 2014/15	Budget 2015/16
S137					
VILLAGE DONATIONS	100		<i>100</i>	100	100
TOTAL	<u>100</u>	<u>0</u>	<u><i>100</i></u>	100	<u>100</u>
<u>ADMINISTRATION</u>					
CLERK'S SALARY	1018	826	<i>952</i>	920	940
SUBSCRIPTIONS	207	210	<i>215</i>	215	225
OFFICE EXPENSES	167	77	<i>100</i>	200	150
TRAINING	0		<i>0</i>	200	200
INSURANCE	825	838	<i>838</i>	830	850
CHAIRS EXPS	130	61	<i>200</i>	200	200
TOTAL	<u>2347</u>	<u>2012</u>	<u><i>2405</i></u>	<u>2665</u>	<u>2665</u>
<u>OTHER EXPENDITURE</u>					
NEWSLETTER					
PLAYGROUND EXPENSES	1221		<i>500</i>	500	500
CHURCH GRASS CUTTING	780	600		780	780
CLEANING / WAR MEMORIAL		1460	<i>1460</i>	50	
GEN MAINTENANCE	62		<i>200</i>	200	200
VILLAGE GRASS CUTTING	973	866	<i>866</i>	1050	1060
BT KIOSK EXPENDITURE			<i>100</i>	100	100
BINS INC. GRIT BIN	621			500	
VILLAGE SIGNS	930				
TOTAL OTHER EXPENDITURE	<u>4587</u>	<u>2926</u>	<u><i>3126</i></u>	<u>3180</u>	<u>2640</u>
TOTAL	<u>7034</u>	<u>4938</u>	<u><i>5631</i></u>	5945	<u>5405</u>
<u>INCOME</u>					
PRECEPT	3694	4116	<i>4116</i>	4116	4169
LCTS GRANT	721	541	<i>541</i>	541	361
ST EDS PARISH GRANT	990	748	<i>748</i>	748	502
BOTTLE BANK	251	116			
VAT - HMRC	289	512			
OTHER	60				
TOTAL INCOME	<u>6005</u>	<u>6033</u>	<u><i>5405</i></u>	<u>5405</u>	<u>5032</u>
Over/ (under) spend	1029		226	540	373
Note : CPI for Sept 2014 is 2.1%					

Due to changes as St Edmundsbury re LCTS and the Parish Grant this will have the following impact on a Band D tax band property

	2014/15	2015/16	
Budget	£5,405	£5,405	
Precept	£4,116	£4,169	
Tax Base	£72.82	£72.99	
Band D Council Tax	£56.53	£57.11	1.03%

