

G/LIVERMERE PRECEPT REVIEW

	Previous	Previous	Present Year			Proposed
	Actual 2014/15	Budget 2014/15	Actual to date	<i>Forecast</i> 2015/16	Budget 2015/16	Budget 2016/17
S137						
VILLAGE DONATIONS	100	100		100	100	100
TOTAL	<u>100</u>	<u>100</u>	<u>0</u>	<u>100</u>	100	<u>100</u>
ADMINISTRATION						
CLERK'S SALARY	1050	1020	553	1112	940	1643
SUBSCRIPTIONS	210	215	188	225	225	225
OFFICE EXPENSES	89	200	61	123	150	150
TRAINING	0	200	3	50	200	200
INSURANCE	838	830	838	838	850	900
CHAIRS EXPS	61	200		200	200	200
TOTAL	<u>2248</u>	<u>2665</u>	<u>1643</u>	<u>2648</u>	<u>2665</u>	<u>3318</u>
OTHER EXPENDITURE						
NEWSLETTER						
PLAYGROUND EXPENSES		500	200	500	500	500
CHURCH GRASS CUTTING	780	790	400	800	780	1000
CLEANING / WAR MEMORIAL		100				
GEN MAINTENANCE	1752	200	285	285	200	200
VILLAGE GRASS CUTTING	859	1050		1060	1060	1060
BT KIOSK EXPENDITURE				100	100	100
TOTAL OTHER EXPENDITURE	<u>3391</u>	<u>2640</u>	<u>885</u>	<u>2745</u>	<u>2640</u>	<u>2860</u>
TOTAL	<u>5739</u>	<u>5405</u>	<u>2528</u>	<u>5493</u>	<u>5405</u>	<u>6278</u>
INCOME						
PRECEPT	4116	4116	4169	4169	4169	4321
LCTS GRANT	748	748	502	502	502	229
ST EDS PARISH GRANT	541	541	361	361	361	180
BOTTLE BANK	275		118	236		200
VAT - HMRC	977					
TRANSPARENCY CODE FUND				316		
FROM RESERVES						1348
TOTAL INCOME	<u>6657</u>	<u>5405</u>	<u>5150</u>	<u>5584</u>	<u>5032</u>	<u>6278</u>
Over/ (under) spend	-918	0		-91	373	0

Note : CPI for Sept 2015 is 0%

Due to changes as St Edmundsbury re LCTS and the Parish Grant this will have the following impact on a Band D tax band property

	2014/15	2015/16	2016/17	
Budget	£5,405	£5,405	£6,278	
Precept	£4,116	£4,169	£4,320	
Tax Base	£72.82	£72.99	£75.65	
Band D Council Tax	£56.53	£57.11	£57.11	0.00%

Agreement given that the Council should balance its books and fund any shortfall from reserves to allow for a nil increase on the parish's portion of this year's council tax.

